

## Withycombe Raleigh C of E Primary School

### Pupil Premium Profile 2016-2017

Total numbers of pupils in school	593
Number of Pupil Premium eligible pupils	87 ( 40 Pupil Premium and 47 Service Children)
Total pupil premium budget (April 2016 – April 2017)	£89,083

\*January 2016 Census

### Pupil Premium Grant Action Plan Academic Year 2016/2017

ITEM/PROJECT	COST	OBJECTIVES	OUTCOMES	EVIDENCE
<b>Employment of specialised TA's</b>	£17,470	To work closely with Senco, Class teachers and Parents to support and deliver Thrive, Emotional and Behavioural support. To help children access to learning to enable the gap to be narrowed with PP children.	The 'readiness to learn' gap is for PP children and groups is narrowed.	Pupil Premium children who worked with Elsa and specialist TAs went up in their emotional scores.
<b>Regular Review meetings of PP support and interventions by LT and Senco</b>	£800 (Termly meetings)	To ensure that quality provision is provided and is appropriate for children. To ensure that children are making progress and that the gap is being narrowed.	Intervention groups address specific needs. Children make good progress and the gap between PP and non-PP children is narrowed. Children are monitored and tracked closely.	Monitoring meetings kept a close eye on progression of Pupil Premium children and used all available resources.
<b>Enrichment opportunities, trips, visits, including contribution towards residential.</b>	£2,500	To provide enrichment opportunities for all children. To offer financial support to the families of disadvantaged pupils to access enrichment activities.	Disadvantaged pupils are able to access all areas of an enriched curriculum, attending events/days in other schools/facilities.	Pupils that would otherwise not be able to go on trips were subsidised and were able to attend the trip with their peers.
<b>Thrive subscription and update training</b>	£2,836	To identify gaps in children's reading attainment.	Children's reading habits are tracked and monitored and data is addressed from	The Thrive programme shows the SENCO or appointed TA the

		To monitor children's reading interest and habits and support comprehension.	this. Children's reading is closely monitored and children have increased control of their reading understanding and progression. Parents know how to, and can support children with their reading at home.	emotional development level the child is on. From that can then be formed the plan that helps the child develop control over their behaviour over their emotions at home and at school. Thrive data helps the school to see the child's emotional progress.
<b>CPOMS</b> £1074	£805	Safeguarding electronic posting system to ensure concerns are centralised. Chronological sequencing and other tracking uses	Improved response for support for all safeguarding needs including PP	CPOMS has ensured that needs of PP children are immediately alerted to those who need to know and action taken.
<b>Weekly parent information workshops by Senco to enable support for PP</b>	£5000	A series of parent workshops run through the School Senco to support parents (including PP) in helping their children	PP children being supported in their readiness to learn, supported with intervention in closing the gap and to ensure correct diagnosis for support	SECNO-led approximately 12 information sessions a term through the whole school year. Parents, teachers TAs and other interested parties (social worker, child minders etc) learned new strategies and ideas for how to work with their pupils.
<b>Collaboration model support focus for disadvantaged pupils</b>	9 sessions ( x £180) £1,620	To identify cohort needs. Professional conversation with teacher. Triad support including coach/mentor to support intervention or needs with a focus on PP children.	Teachers identified need or area to support PP children and the wider class. Strategies with view of closing the gap for PP and disadvantaged pupils	
<b>Parent meetings and support sessions for targeted sessions with specialised TA , e.g. Supporting their child/ren with reading, supporting their child/ren with writing.</b>	£10,360	To enable parents to engage with their child's learning and know how to support them. To engage parents in workshops to support their child/ren with Maths, Reading and Writing.	Parents feel confident to support their children at home with their learning. Parents know where their child is and what they need to get better at, and improve.	Parents who attended found it beneficial to know how their children were progressing and how to help them.
<b>Purchase 'Speech link', 'Infant language link' and Education City subscription.</b>	£275 £1,142	To identify early language difficulties.	Whole class screens determine the level of First quality teaching practice, groups and/or individual children receive speech intervention from a Speech Link	Speech link and language link is used in KS1 and helps children with their language development. We use the information to inform interventions.

			programme.	Education City is used across the school. It has useful presentation material that teachers are using to further improve their teaching.
<b>One-to-one counselling.</b>	£885 (5 PP children supported) 3 terms x 10 weeks	To provide opportunities for children needing 'play therapy' and counselling to enable children to talk safely about their feelings and resolve issues for them.	Individual children identified as needing one-to-one counselling. Tailored support provided to those children, at an appropriate level and depth. Children supported with their emotional needs to support their behaviour and social/emotional needs.	Professional counselling was bought in to help children with serious challenges that were preventing their being ready to learn at school or be happy at home. Success was shown though results were confidential to the counsellor and child. PP children are prioritised for this.
<b>'THRIVE' training for 2 SEND LSA and weekly support for PP children.</b>	£400  VW CH	To provide training and support for targeted TA's and Senco to assess PP children and enable them to work with and support PP children.	Children's emotional, developmental and social needs met.	ELSAs are a valuable support in helping children with emotional issues. PP children are prioritised for this service.
<b>Donkey Sanctuary support. PSP Other donkey</b>	£850 (TA – ½ each month)	To provide emotional support for identified children. PSP David Slater 4 children (2 PP) Transport	Children show an increase in confidence and self-belief.	Children benefited from this experience, especially their language. PP children are prioritised according to need.
<b>Support with school uniforms.</b>	£250	To enable children to feel fully included without other affecting their learning or self-awareness.	Children are included and don't feel different to others.	With supporting some PP children with school uniforms we made sure pupils' self-esteem is not affected.
<b>Provision of School Meals for children eligible for Free School Meals (31 children for 2016/17 @ 80% take-up)</b>	£10,988	To provide a nutritionally balanced school meal.	Children will be able to perform to their full potential.	School made sure all children got at least one meal during the school day.
<b>Time for PP case studies.</b>	£750 (1/2 day for KS1 and KS2 phase leaders each term)	To enable children's attainment and progress to be tracked and closely monitored. To monitor progress of PP children with teachers.	Children's progress is tracked and interventions and support are making a difference. The gap in learning is narrowed.	

<b>General Courses to support targeted intervention for PP pupils (closing the gap; Cued speech, Pips training, ipad training, Phonics Y1 additional support, etc.)</b>	£500	To support all children who need the knowledge and skills.	Children benefited from well-trained TAs	PP children were first to benefit from the trained TA intervention where they had the need.
<b>Teaching Assistants (10% of cost)</b>	£37,124	Teaching assistants are attached to provision across the school working with disadvantaged children. To communicate achievements and needs of children from their learning.	Class teacher ensure that disadvantaged pupils receive appropriate interventions/boost if required. Use of pre-teaching and over-learning strategies to narrow the gap.	While planning, teachers pay special attention to PP children who are under achieving and they plan interventions for the. Generally TAs will usually deliver them.
<b>Nessy</b>	£720	Dyslexic programme to support next steps	Provides levels and support programme for improvement - impacts on spelling and writing	PP children on NESSY have results improved.
<b>Purchase of Pupil Tracker to aid assessment and tracking of pupil's progress.</b>	£1,894	To track children's progress and learning. To identify gaps in understanding to inform intervention groups and support.	Class teacher aware of gaps in children's understanding. Leaders, Ts and TAs aware of children's progress and learning against 'ARS' – age related standards.	Pupil tracker enabled us to pull up PP children's results and adjust the help they got appropriately.
<b>Accelerated Reader</b>	£1,030 50% of overall subscription cost			Pupil Premium children prioritised.
<b>SUMMARY</b>				
<b>TOTAL PP RECEIVED</b>	<b>£89,083</b>			
<b>TOTAL PP EXPENDITURE</b>	<b>£98,199</b>			
<b>TOTAL PP OUTSTANDING</b>	<b>£</b>			